

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

18,989,428 Annual Passenger Miles (PMT)
4,755,375 Annual Unlinked Trips (UPT)
16,255 Average Weekday Unlinked Trips
4,777 Average Saturday Unlinked Trips
3,582 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

71 Square Miles
251,312 Population

Service Supplied

4,417,771 Annual Vehicle Revenue Miles (VRM)
350,655 Annual Vehicle Revenue Hours (VRH)
236 Vehicles Operated in Maximum Service (VOMS)
271 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 323
Service Vehicles 31
Facilities 1
Track Miles -
Lane Miles -

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|----------|--------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 54 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | 182 | - | \$5,942,878 | \$27,620 | \$6,766,562 | \$66,818 | \$12,803,878 |
| Total | 182 | 54 | \$5,942,878 | \$27,620 | \$6,766,562 | \$66,818 | \$12,803,878 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,236,949 | \$652,694 | \$0 | 457,963 | 61,949 | 451,850 | 41,209 | 0.0 | 54 | 54 | 0.0% | 0.0 |
| Bus | \$49,175,986 | \$7,725,571 | \$12,803,878 | 18,531,465 | 4,693,426 | 3,965,921 | 309,446 | 12.5 | 217 | 182 | 19.2% | 7.4 |
| Total | \$51,412,935 | \$8,378,265 | \$12,803,878 | 18,989,428 | 4,755,375 | 4,417,771 | 350,655 | 12.5 | 271 | 236 | 12.9% | |

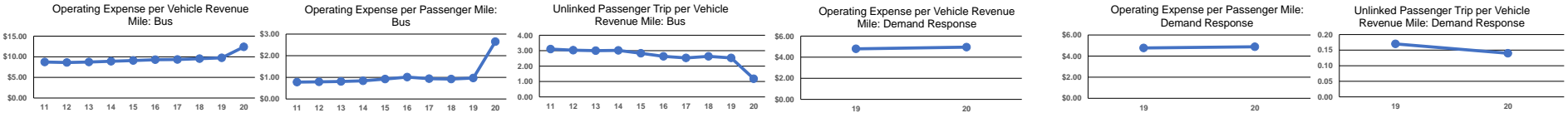
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|-----------------|---|---|-----------------|
| Demand Response | \$4.95 | \$54.28 | Demand Response |
| Bus | \$12.40 | \$158.92 | Bus |
| Total | \$11.64 | \$146.62 | Total |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$4.88 | \$36.11 | 0.1 | 1.5 |
| \$2.65 | \$10.48 | 1.2 | 15.2 |
| \$2.71 | \$10.81 | 1.1 | 13.6 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,840,925 16.3%
Local Funds \$9,696,472 17.9%
State Funds \$17,758,321 32.8%
Federal Assistance \$17,858,540 33.0%

Total Operating Funds Expended \$54,154,258 100.0%

Sources of Capital Funds Expended

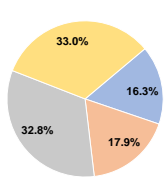
Fares and Directly Generated \$4,829,800 37.7%
Local Funds \$7,036,800 55.0%
State Funds \$0 0.0%
Federal Assistance \$937,278 7.3%

Total Capital Funds Expended \$12,803,878 100.0%

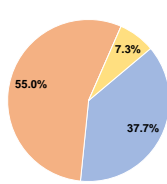
Summary of Operating Expenses (OE)

Labor \$42,044,911 81.8%
Materials and Supplies \$5,084,886 9.9%
Purchased Transportation \$1,693,627 3.3%
Other Operating Expenses \$2,589,511 5.0%
Total Operating Expenses \$51,412,935 100.0%
Reconciling OE Cash Expenditures \$2,741,323
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 11%